



Board Report • September 3 - September 7, 2012

UPCOMING FUNDING OPPORTUNITIES

Ontario Trillium Foundation Grant

On November 1, 2012, O-YA has the opportunity to submit an application for funding to the Trillium Foundation. On September 24, I have a phone conversation booked with Alex Wojtow, Program Manager with the Ontario Trillium Foundation to talk about O-YA's 2012 funding submission.

Community Foundations of Ontario

On October 1, 2012, O-YA has the opportunity to submit an application for funding to Community Foundations of Ontario.

Telus Community Fund

On October 5, 2012, O-YA has the opportunity to submit an application for funding to Telus for their Community Fund.

FUNDING APPLICATION SUBMITTED

TD Bank Community Giving

On August 24, I submitted an online application to the TD Bank Group (Corporate Donations program) to help fund live music acts at O-YA's b.side cafe. The amount of funding requested was \$10,400. Results are expected on or before October 12, 2012.

FUNDING REPORTS SUBMITTED

The last couple of weeks have been a heavy 'final report submitting' time. I submitted Final Reports to the City of Ottawa for our 1 year non-renewable funding project; Compass, a Final Reports to HRSDC for the Canada Summer Student program and a Final Report to the Ministry of Citizenship & Immigration for the Summer Experiences Coordinator position. One Final Report is outstanding, and this is for the Rural Summer Jobs subsidy program. This report is due at the end of September.

FUNDING UPDATE

Rural Association Partnership Program - 2012 Round Two Applications

Unfortunately, O-YA was not successful in our application for City of Ottawa RRAP funding. Adam Brown, O-YA's funding contact, said that their Jury met and, while they thought the b.side cafe was a great project to undertake, the review jury didn't feel that your project fit within the parameters of their grant program's guidelines. I knew that our application was a bit of a stretch when we submitted, but I felt that it couldn't hurt to try! Adam did suggest another couple of funding options for O-YA to look at, but we already receive funding from both sources (HRSDC and Rural Summer Jobs).

b.side CAFE

I have been talking with Natalie Curry (who runs the Live n' Learn playgroup at O-YA) about offering b.side cafe food and drink to Playgroup participants on Friday mornings. If these talks go well, we could start this program in late September.



Board Report Continued

UNITED WAY FUNDING UPDATE

This week I received an email from the United Way stating that the United Way's, "Call for Proposals process over the past two years committed more than 96% of Community Fund investments in two and three year funding agreements with priority goal partners. As a result, there will not be a Call for Proposals process in the fall of 2012. The community Services Cabinet will be reviewing the timing of the next Call for Proposals, which will be communicated in 2013."

This email was preceded with a phone call from Michael Allen, President and CEO of United Way Ottawa. Michael told me that United Way Ottawa is going to work closely with their Community Services Cabinet to see what they can do to continue funding for long time funded agencies (like O-YA) who are actually running multi-year projects.

MORE UNITED WAY NEWS

On September 12, I have a 'Partner Goal Orientation Session' at the United Way Ottawa for all agencies funded under their 'Growing Up Great' priority goal. This meeting is meant to see how United Way can further assist agencies beyond just funding, and a networking opportunity for similar agencies.

On September 11, several United Way employees are coming to O-YA for a visit between 2:30 pm - 3:30 pm. United Way employees are on a tour of funded agencies to see first hand how fundraising dollars are being spent, and the great work that O-YA is doing. It will be a great chance for us to show off!

CHEO'S YOUTH NET PROGRAM

On September 13, I am meeting with Katherine Kawadri from CHEO's Youth Net program to see how we can partner together to bring Youth Net to Osgoode. This is a FANTASTIC mental health outreach and recreation program run by youth for youth. They have a new 'rural outreach' goal this year, so it should be a positive meeting!

PILATES CLASS RENTAL

Mary Blaney (Elliot's Mom) has rented O-YA to run a 7 week Pilates Course on Mondays from 1 pm - 2 pm between September 17 and November 5, 2012.

NEW COUNTERTOPS

Our new countertops have been installed, and they look fantastic! Take a peek next time you're at O-YA!

POLICY & PROCEDURE MANUAL

A draft version of O-YA's Policy & Procedure Manual is currently with Theresa Williams. Theresa is reviewing the P&P Manual and suggesting changes. Once the edited Manual comes back to O-YA, I will make the changes and forward it to the Board for approval.



Board Report Continued

UPCOMING FUNDING PROPOSAL DEADLINES

October 1, 2012	Community Foundations Grant
November 1, 2012	Ontario Trillium Foundation
October 5, 2012	Telus Community Fund

EXPECTED DATES FOR RESULTS OF SUBMITTED FUNDING PROPOSALS

October 12, 2012	TD Bank Community Giving Program
Unknown	United Way Ottawa's Targeted Growing Up Great Funding Opportunity

NICOLE'S 2012 HOLIDAYS

1. 2 Days: Monday, January 30 & Tuesday, January 31, 2012 (*completed*)
2. 5 Days; Tuesday, March 13 - Wednesday, March 21, 2012 (*completed*)
3. 9 Days: Monday, July 30 - Friday, August 10, 2012 (*completed*)
4. 1 Day (plus lieu time); Wednesday, September 26 - Friday, September 28, 2012 **TWO WEEKS AWAY**
5. 3 Days: Monday, December 24, Thursday, December 27 & Friday, December 28, 2012