



Board Report • May 1 - May 24, 2013

CANADA SUMMER JOBS FUNDING SUCCESS!

On Thursday, February 28, O-YA submitted an application to Canada Summer Jobs for 2 full time summer students at O-YA. On Wednesday, May 22, I was notified by email that O-YA was successful in our application. O-YA will receive a total of \$7,645 to fund 2 staff for the summer of 2013. The positions are: a Summer Program Coordinator (Sam will continue on in this role) and a Sr. Summer Youth Worker (likely one of our existing Youth Workers; I am canvassing the staff this week for interest in the position). Each position has a start date of June 10, 2013 for a duration of 11 weeks at 30 hours per week. The HRSDC contribution to both positions is \$10.25 / hour although we pay the Program Coordinator \$13.50 / hour and the Sr. Youth Worker \$12 / hour.

AFTER SCHOOL CLUB FUNDING APPLICATION SUBMITTED

On Thursday, May 23, O-YA submitted a 3 Year Funding application (via the online Grants Ontario system) with the Ministry of Tourism, Culture and Sport. This funding would start in September of 2013 and carry on through June of 2016 (depending, of course, on continued Government funding of this program and successful term reports from O-YA). O-YA applied for a 3 year funding total of \$37,274 (\$12,400 annually). Funding application results should be announced in July 2013.

COMPUTER ISSUE

About 2 weeks ago, the main computer in my office died. It had a fatal malfunction and was unrecoverable (Ric tried to save it, but without success!). Another O.P.P. Officer donated a gently used computer to us and Ric is working to load software and reconfigure it for our use. I am VERY, VERY thankful that about a year ago I subscribed to the S.O.S. Online Backup System, which has been backing up all of the files on that computer everyday. I can still access and recover all of O-YA's files using my laptop.

SURPRISE DONATION!

In May, I had a gentleman walk into O-YA and hand me a \$100 bill! He had been stopped for speeding, and the Police Officer gave him a break. The officer told him to go and do something nice for someone else in return. The man has been watching what O-YA does and is always impressed with our programming so he passed his good fortune on to us! Very cool.

2013 'GOODE RUN UPDATE

To follow is a breakdown of revenue for the 2013 'Goode Run. As invoices are still coming in from the event, I will present our total expenses in the next Board Report.

Sponsor Revenue:	\$5,400
Registration Revenue:	\$4,821.67
Pledge Revenue:	\$397
T-Shirt Sale Revenue:	\$220
b.side cafe Revenue:	\$30
TOTAL REVENUE:	\$10,869



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COMMUNITY CARES CAMPAIGN UPDATE

O-YA's Community Cares postcards have been printed and look great! We are in the process of distributing these now.

STAFFING UPDATE

Elliot Blaney is leaving O-YA in his capacity as a Youth Worker. Elliot has decided to take a full time welding training program and will seek full time employment in that field when he is done. Elliot is still going to be around O-YA during the summer as I have hired him to do some yard / ground keeping / gardening work.

On Friday, May 17 I hired a new Youth Worker, Zach Legari. Zach has been both a participant and volunteer at O-YA for the past couple of years, and I think he will make an excellent addition to our team. Zach's first Youth Worker shift at O-YA will be Monday, May 27, 2013.

RECOGNITION WALL AT O-YA

I am working on creating a Thank You / Recognition wall at O-YA (the wall to the left of the Boardroom doors). This wall will have big 'thank you' letters on it and display plaques and posters recognizing our volunteers, funders and sponsors. I am hoping to have this wall complete for the June 22 Gallery b. Opening Event.

OSGOODE'S GOT TALENT

On Thursday, May 30 and Thursday, June 20, O-YA will serve as the audition venue for the Gallagher Family's Osgoode's Got Talent competition (winners will be announced / perform during Canada Day in Osgoode). This will be a great outreach opportunity for O-YA; hopefully bringing in new visitors who haven't been to O-YA before. We will be promoting upcoming programs and handing out O-YA / Community Cares Postcards.

GARAGE SALE

On Saturday, June 1, O-YA will be participating in the Osgoode Village Community Garage Sale Day. We are accepting community donations of things to sell, selling some of the things we don't use anymore, offering Table Rentals for \$10 and opening the b.side cafe to sell hot and cold drinks and muffins. Although I hope to make a little bit of money during this event - the Garage Sale is primarily an outreach endeavour for O-YA. We will see residents and visitors who wouldn't normally visit O-YA - and we'll make sure they all get an O-YA Postcard and a Community Cares Postcard!

GALLERY b. UPDATE

O-YA's Gallery b. Painting II Workshops are almost complete, and the Jewellery Workshops will start on Tuesday, June 4 and run for four weeks. Our Gallery Opening Event has been planned (with the help of the youth participants). The event will take place on Saturday, June 22 from 7 pm - 9 pm. I will give each of you an invitation in person, and it would be WONDERFUL if you could all attend.



Board Report Continued

TRILLIUM PROJECT UPDATE

1. Outdoor chairs and tables from Home Depot, a couch from Leon's and fabric from IKEA for curtains and throw pillows still need to be purchased.
3. I am still on the lookout for an appropriate coffee table.
4. The wall painting in O-YA's main room is complete and looks amazing! The City of Ottawa will continue on with the hallways, boardroom and offices in the coming months.
5. As part of our Trillium Funding, O-YA has agreed to host a Funder Recognition Event. I am liaising with the Trillium folks this week, but hope to piggyback the Trillium Recognition with our Gallery b. Opening Event on June 22.

UPCOMING FUNDING PROPOSAL DUE DATES

Telus Community Funding

June 7, 2013

EXPECTED DATES FOR RESULTS OF SUBMITTED FUNDING PROPOSALS

Unknown	TD Bank Community Giving Program (TD responded to my inquiry email saying that they would look into the status of our application - I'm waiting for that response)
May 15, 2013	Summer Experiences Program Grant
May 31, 2013	Rural Summer Jobs Service
June 1, 2013	Ontario Sport & Recreation Communities Fund
July 15, 2013	After School Club 3 Year Funding

NICOLE'S 2013 HOLIDAYS

1. 4 Days: Wednesday, February 13 - Wednesday, February 20, 2013; 1 day was Family Day (*completed*)
2. 10 Days: Monday, July 29 - Friday, August 9, 2013
3. 2 Days; Thursday, May 9 & Monday, May 27, 2013
3. 4 Days TBD