



Board Report • February 1 - 22, 2013

CANADA SUMMER JOBS FUNDING APPLICATION

Canada Summer Jobs funding applications are due no later than Thursday, February 28. O-YA has received Canada Summer Jobs funding in the past (at least 5 years running to my knowledge). This money (from HRSDC) funds 2 full-time Youth Workers during the summer. I will be applying for money to fund a Senior Summer Youth Worker and a Summer Program Coordinator for July & August 2013.

HEALTHY ACTIVE KIDS GRANT APPLICATION

Before the deadline of Monday, March 18, O-YA will be submitting an application to George Weston Limited and Wonder+ Cares for their Spring 2013 Healthy Active Kids grant program. This program supports charitable organizations across Canada that are working to increase access to high quality after school programming for children in Kindergarten to Grade 8. Although priority is given to organizations who are located in the general vicinity of one of Weston Foods' operations (our closest is Kingston) we'll give it a try anyway!

2013 'GOODE RUN

Registration and planning for the 2013 'Goode Run is in full swing! Heather Roe has again volunteered to be the Race Director this year - but she really needs help from both myself and the O-YA Board to ensure the success of this event. With funding cuts from the City of Ottawa and the potential of losing our United Way funding for the first time in years - O-YA REALLY need this event to be a success from a fundraising point of view. The biggest help we can be to Heather is to secure sponsors. If no one on the Board is able, I will take on the task of asking sponsors from last year whether they would like to be involved again. I am also helping Heather with promotions, volunteer organization and event planning / management. Please let me know ASAP if you are able to help with the recruitment of NEW sponsors this year and I will provide you with a sponsorship package. Also, if any Board members are able to volunteer in the days leading up to the event and / or on event day, please let me know.

WINTER BALL TOURNAMENT DONATION

Osgoode Village's Winter Ball tournament has donated an amazing \$750 to O-YA! This is the first time that the Winter Ball has chosen O-YA as a recipient of their fundraising.

2013/2014 AFTER SCHOOL CLUB UPDATE

We are already getting inquiries about our 2013/14 After School Club registration! I have set registration dates of:

- a) March 18 - 29, 2013 Pre-Registration Week for existing participants
- b) April 1, 2013 Registration Day for new participants (providing we have spaces left)



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OPS EXTENDED DAY PROGRAM - NEW

As news that came almost totally out of the blue (to both O-YA and the City of Ottawa) - although I was given a head's up from the OPS Principle, the Ministry of Education is introducing an Extended Day Program to OPS. This is both a Before School and After School program open to kids in JK/SK to Grade 6. Before school care runs from 7 am - start of school day and After School care runs from end of school day to 6 pm. The daily cost is: Morning only: \$5.50, Afternoon only: \$14.50 and Morning and Afternoon: \$20 (plus a one-time \$50 admin fee for any choice). The program will be run by a Registered Early Childhood Educator, and will only run if there is sufficient demand. Interestingly, as a result of this announcement and because of competition from O-YA, the City of Ottawa has decided to discontinue their After School Club for the 2013/14 season. I am confident that this will not adversely affect O-YA's After School program, but we won't know for certain until our own registration is complete. As a comparison, O-YA's After School program is approximately \$7 per day, and we end at 5:30 pm. I do not believe the school offers a snack.

O-YA's MARCH BREAK CAMPS

March Break is almost a month away, and our week long Day Camps are already FULL at 15 participants each day!

GALLERY b.

O-YA's Gallery b. program has proven to be a big hit with the youth. We are completely FULL (save for 1 or 2 spaces here and there) in ALL components of this program from the National Gallery Field Trip (this Saturday) through all 4 months worth of workshops. All of the workshops instructors have been hired and are on-board and we are full steam ahead! The Gallery b. program will keep O-YA busy on Tuesday evenings from the start of March right through to the end of June.

POLICY & PROCEDURE MANUAL

A draft version of O-YA's Policy & Procedure Manual is currently with Theresa Williams. Theresa is reviewing the P&P Manual and suggesting changes. Once the edited Manual comes back to O-YA, I will make the changes and forward it to the Board for approval.

UPCOMING FUNDING PROPOSALS DUE DATES

Canada Summer Jobs	February 28, 2013
Healthy Active Kids Grant	March 18, 2013
Ontario Sport & Recreation Communities Fund	March 19, 2013

EXPECTED DATES FOR RESULTS OF SUBMITTED FUNDING PROPOSALS

Unknown	TD Bank Community Giving Program (TD responded to my inquiry email saying that they would look into the status of our application - I'm waiting for that response)
March 15, 2013	Ontario Trillium Grant



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NICOLE'S 2013 HOLIDAYS

1. 4 Days: Wednesday, February 13 - Wednesday, February 20, 2013; 1 day was Family Day (*completed*)
2. 10 Days: Monday, July 29 - Friday, August 9, 2013
3. 6 Days TBD