



Board Report • Feb. 23 - March 14, 2013

CANADA SUMMER JOBS FUNDING APPLICATION

On Thursday, February 28, I submitted an application to Canada Summer Jobs for 2 full time summer students at O-YA. These positions would be a Senior Summer Youth Worker and a Summer Program Coordinator. Funding notifications will be made in May.

2013 'GOODE RUN UPDATE

Sponsors on board so far include TEAMCOOK Royal LePage Real Estate, Kal Tire and Doug Thompson. Asks have now been made to all of the companies who sponsored last year (and a few new ones as well).

If Board Members would be willing to put out a few more sponsor asks, that would be GREAT! You can contact me for a sponsorship package.

2013/2014 AFTER SCHOOL CLUB UPDATE

Pre-Registration is now on for existing participants in our After School Homework Club. If there are any spaces left, registration will open to the general public on Monday, April 1.

UNTIED WAY UPDATE

Very disappointingly, on Thursday, March 14, I received a call from Peggy Austin from the United Way to let me know that they are not able to continue O-YA's funding past March 31, 2013. As I have reported before, we were expecting this result as the United Way did not put out a call for proposals this year. There was some chance that, if they had exceeded their campaign goal, they could have continued our funding. But, this is not the case. They will be doing another Call for Proposals for 2014, and we will apply again. This, however, leaves us with a significant \$30,000 budget shortage in 2013.

DOUG THOMPSON AND BEARER NEWSLETTER INTERVIEW

Councillor Doug Thompson provided O-YA with a great outreach opportunity this month. The Bearer Newsletter is doing a feature on Councillor Thompson's 3 Favourite Places in Osgoode Ward, and he chose O-YA as one of them! Doug and a reporter came to O-YA on Monday, March 11 to take pictures, have a tour of O-YA and do an on-camera interview with myself and Doug. The finished product will be interesting to see!

MARCH BREAK CAMP MEAL PLAN

This March Break, I tried something new at O-YA and instituted a Meal Plan. For \$10 per day per participant, parents could sign up for O-YA to provide 2 snacks, 1 lunch, desserts on some days and drinks during Camp Days at O-YA. This trial program was a GREAT success! ALL but 3 participants signed up for every day of the Meal Plan (2 on restricted diets, and 1 who was too 'picky of an eater' to participate).



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GALLERY b.

March's Gallery b. Photography Workshops are fantastic! I have been extremely impressed with the amount that the participants have learned about photography already - and the pictures they have been taking are amazing. I can't wait to display them at O-YA!!

POLICY & PROCEDURE MANUAL

A draft version of O-YA's Policy & Procedure Manual is currently with Theresa Williams. Theresa is reviewing the P&P Manual and suggesting changes. Once the edited Manual comes back to O-YA, I will make the changes and forward it to the Board for approval.

UPCOMING FUNDING PROPOSALS DUE DATES

Healthy Active Kids Grant	March 18, 2013
Ontario Sport & Recreation Communities Fund	March 19, 2013

EXPECTED DATES FOR RESULTS OF SUBMITTED FUNDING PROPOSALS

Unknown	TD Bank Community Giving Program (TD responded to my inquiry email saying that they would look into the status of our application - I'm waiting for that response)
March 15, 2013	Ontario Trillium Grant
May 15, 2013	Canada Summer Jobs (HRSDC)

NICOLE'S 2013 HOLIDAYS

1. 4 Days: Wednesday, February 13 - Wednesday, February 20, 2013; 1 day was Family Day (*completed*)
2. 10 Days: Monday, July 29 - Friday, August 9, 2013
3. 6 Days TBD



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