



Board Report • April 16 - April 30, 2013

RURAL SUMMER JOBS FUNDING APPLICATION SUBMITTED

On April 30, 2013 O-YA put in an application to the Ministry of Agriculture & Food and the Ministry of Rural Affairs for the 2013 Rural Summer Jobs Service Subsidy. If approved, O-YA will receive a \$2 subsidy on our Youth Worker, Program Coordinator, Senior Summer Youth Worker wages for the time period of April 1, 2013 - September 30, 2013 (to a maximum of 560 per position). We should hear back about this application before the end of May, 2013.

SCHROOMFEST FUNDING APPLICATION SUBMITTED

On Monday, April 29, O-YA sent an email application to Brian Johnston (brian.johnston@ottawa.ca) from the Metcalfe Schroomfest organizing committee. Each year, the Schroomfest (men's event in Metcalfe) event raises money which is then donated to several local Osgoode Ward charities. In 2011, O-YA was given \$500. In 2012, O-YA was given \$750. For 2013 I applied for a donation of \$750 - \$1,000.

FOODLAND FUNDING UPDATE

In April 2013, Foodland decided to decrease the amount of money they donate to O-YA from \$250 / month to \$100 / month (they are apparently making 'across the board cuts' to their community donations). O-YA has used this money to purchase snacks for the After School Homework Club and food for Teen Drop In Dinner and a Movie on Fridays. At a Staff Meeting, the Youth Workers and I decided that the best way to manage this cut is to start charging \$2 per person on Friday nights for dinner. We feel that this is a reasonable cost for youth, and will allow us to re-coup the cost of purchasing the dinners. This is a cost recovery solution. The \$2 dinner charge will begin on Friday, May 17th with an outdoor patio BBQ.

COMMUNITY CARES CAMPAIGN UPDATE

Thank you all VERY much for your contributions to O-YA's Community Care's Campaign postcard. The postcard has gone to print, and I approved an online proof of the postcard on Friday, May 3, 2013. I ordered 500 copies of the postcard. The postcards should be delivered to O-YA in time for the 'Goode Run on Saturday, May 11, 2013.

2013 'GOODE RUN UPDATE

At just 1 week away, we have over 300 participants registered! We also have 4 participants collecting pledges for the Run. Sponsorship for the 2013 'Goode Run is less than last year, and less than anticipated for this year - but no one has come forward with any sponsors that we haven't had in the past.

GALLERY b. UPDATE

O-YA's Gallery b. Painting I Workshops are now complete. The artwork the youth have created under Bonnier's guidance is fantastic! I have a meeting set with Gallery b. youth for Tuesday, May 14 to plan the Gallery Opening Event (planned for Saturday, June 22, 2013). Tuesday, May 7 will mark the start of our Painting II Workshop series.



Board Report Continued

TRILLIUM PROJECT UPDATE

1. I have ordered 6 Club Chairs for the O-YA space from Costco and have purchased 2 bright orange end tables from HomeSense and desks and tables from IKEA.
2. Next week I will be purchasing outdoor chairs and tables from Home Depot, a couch from Leon's and fabric from IKEA for curtains and throw pillows.
3. I am still on the lookout for an appropriate coffee table.
4. 5 Paint Colour test samples have been painted on the walls at O-YA, and the youth are giving their comments on which colour they prefer.
5. The City of Ottawa has generously agreed to do the main room painting for us, and it will be complete for the Gallery b. Opening Event on June 22.

UPCOMING FUNDING PROPOSAL DUE DATES

Safer Communities Grant	May 8, 2013
Canada Post Community Foundation	May 12, 2013
Telus Community Funding	June 7, 2013

EXPECTED DATES FOR RESULTS OF SUBMITTED FUNDING PROPOSALS

Unknown	TD Bank Community Giving Program (TD responded to my inquiry email saying that they would look into the status of our application - I'm waiting for that response)
May 15, 2013	Summer Experiences Program Grant
May 15, 2013	Canada Summer Jobs (HRSDC)
May 31, 2013	Rural Summer Jobs Service
June 1, 2013	Ontario Sport & Recreation Communities Fund

NICOLE'S 2013 HOLIDAYS

1. 4 Days: Wednesday, February 13 - Wednesday, February 20, 2013; 1 day was Family Day (*completed*)
2. 10 Days: Monday, July 29 - Friday, August 9, 2013
3. 6 Days TBD