



Board Report • May 25 - June 7, 2013

RURAL SUMMER JOBS FUNDING SUCCESS!

O-YA submitted an application to the Ministry of Rural Affairs for 2013 Rural Summer Jobs Service (RSJS) funding. On Thursday, June 6, I was notified by email that O-YA was successful in our application. O-YA will receive a hiring incentive of \$2 / hour per Youth Worker up to a maximum of 1,120 student hours during the spring & summer of 2013.

SUMMER EXPERIENCES PROGRAM FUNDING RESULTS

O-YA submitted an application to the Ministry of Tourism, Culture & Sport for Summer Experience Program 2013 funding. On Thursday, June 6, I was notified by email that O-YA was not successful in our application. This does not change much for O-YA as the position would have been a 'nice to have' as opposed to a necessity. We'll try again next year!

FUNDING APPLICATION SUBMITTED; TELUS COMMUNITY FUND

On Thursday, June 6, O-YA submitted a funding application to the Telus Community Fund. This funding application is for a continuation of O-YA's successful Gallery b. program. This version of Gallery b. would contract local artists to teach youth to draw, take photographs, paint, create custom pottery pieces and organize a Youth Art Gallery Exhibition to showcase their art. Art Workshops would take place between September and December of 2013, and the Gallery Exhibition would be in early January 2014. The resulting Gallery b. art would add to the ongoing show and sale at O-YA. proceeds of art sales would go to the artists, back to O-YA and to the 'Me To We' youth charity. The total amount of funding requested was \$9,600. We should have funding decision results by August 31, 2013.

2013 'GOODE RUN UPDATE

To follow is a breakdown of revenue for the 2013 'Goode Run. *Revised since last Board Report.*

Sponsor Revenue:	\$5,400
Registration Revenue:	\$6,289.92
Pledge Revenue:	\$397
T-Shirt Sale Revenue:	\$220
b.side cafe Revenue:	\$30
TOTAL GROSS REVENUE:	\$11,910.00
TOTAL EXPENSES	\$4,035.42
TOTAL NET REVENUE	\$7,874.58

COMMUNITY CARES CAMPAIGN UPDATE

O-YA's Community Cares postcards have been distributed at O-YA's Community Garage Sale Event, Osgoode's Got Talent Event and a United Way Gala Awards Dinner on Thursday, June 6. An e-newsletter promoting the campaign was sent out on Thursday, June 6, 2013.

NEW COMMUNITY CARES DONORS: **0**



Board Report Continued

GALLERY b. UPDATE

O-YA's Gallery b. Jewellery Workshops, the final in our series of 4 Workshops, are in progress. The Gallery Opening event will take place on Saturday, June 22 from 7 pm - 9 pm. I will give each of you an invitation in person, and it would be WONDERFUL if you could all attend.

TRILLIUM PROJECT UPDATE

1. I am still on the lookout for an appropriate coffee table.
2. The wall painting in O-YA's main room is complete and looks amazing! The City of Ottawa will continue on with the hallways, boardroom and offices in the coming months.
3. As part of our Trillium Funding, O-YA has agreed to host a Funder Recognition Event. I am liaising with the Trillium folks this week, but hope to piggyback the Trillium Recognition with our Gallery b. Opening Event on June 22.

EXPECTED DATES FOR RESULTS OF SUBMITTED FUNDING PROPOSALS

Unknown	TD Bank Community Giving Program (TD responded to my inquiry email saying that they would look into the status of our application - I'm waiting for that response)
June 1, 2013	Ontario Sport & Recreation Communities Fund
July 15, 2013	After School Club 3 Year Funding
August 31, 2013	Telus Community Funding

NICOLE'S 2013 HOLIDAYS

1. 4 Days: Wednesday, February 13 - Wednesday, February 20, 2013; 1 day was Family Day (*completed*)
2. 10 Days: Monday, July 29 - Friday, August 9, 2013
3. 2 Days; Thursday, May 9 & Monday, May 27, 2013
3. 4 Days TBD